



Regd. Office : Nirma House, Ashram Road, Ahmedabad - 380 009

Unaudited Financial Results (provisional) For The Quarter Ended 30th June, 2006

Segment wise Revenue, Results and Capital Employed

(Rs. in Crores)

Sr. No	Particulars	Quarter ended		Previous year ended 31.03.2006 (Unaudited)		Quarter ended 30.06.2006	Quarter ended 30.06.2006	Previous year ended 31.03.06 (Unaudited)
		30.06.2006	30.06.2005					
1	Gross sales	613.63	571.32	2243.40				
	Less :- Excise Duty	88.06	83.18	326.64				
2	<b>Net sales</b>	525.57	488.14	1916.76	1. Segment Revenue (net sale / income from each segment)			
3	Other income	8.36	0.61	23.72	a) Soaps & Surfactants	499.85	470.01	1840.21
4	Total expenditure				b) Others	25.72	18.13	76.55
	(a) (Increase) / Decrease in stock in trade	(13.29)	(16.54)	(7.62)	Net Sales / Income From Operations	525.57	488.14	1916.76
	(b) Consumption of raw materials	246.78	247.52	914.78	2. Segment Results (Profit (+) / loss (-) before tax and interest )			
	(c) Staff Cost	14.31	10.42	43.70	a) Soaps & Surfactants	91.23	110.75	381.65
	(d) Power and Fuel	54.93	49.25	222.86	b) Others	(3.48)	5.96	21.62
	(e) Other expenses	112.37	57.98	216.99	Total	87.75	116.71	403.27
5	Interest (Net)	(5.42)	0.20	(11.30)	Less: i) Interest	(5.42)	0.20	(11.30)
6	<b>Profit before depreciation &amp; tax (2+3-4-5)</b>	124.25	139.92	561.07	ii) other unallocable expenditure net of unallocable income	7.83	16.05	9.60
7	Depreciation	38.91	39.46	156.10	Total profit before tax	85.34	100.46	404.97
8	Profit before tax (6 -7)	85.34	100.46	404.97	3. Capital employed (Segment assets Segment liabilities)			
9	Provision for taxation – (including deferred and fringe benefit tax)	10.61	23.16	32.80	a) Soaps & Surfactants	2218.11	2242.90	2236.57
10	Net profit (8 -9)	74.73	77.30	372.17	b) Others	89.79	77.04	101.40
11	Paid up equity share capital (Face value of Rs.10/- each)	79.38	79.38	79.38	Total capital employed in segments	2307.90	2319.94	2337.97
12	Reserves excluding revaluation reserves			1630.16	Add: Unallocable assets less liabilities	19.06	(367.96)	(91.12)
13	<b>Basic and Diluted EPS (Rs.)</b>	9.41	9.73	46.85	<b>Total</b>	2326.96	1951.98	2246.85
14	Aggregate of non -promoter shareholding							
	--Nos. of Shares	17976724	17974524	17976724				
	--Percentage of shareholding	22.65%	22.64%	22.65%				

**Notes :**

1. The above unaudited results after reviewed by the Audit committee were taken on record by the Board of Directors at their meeting held on 31st July, 2006, subject to limited review by the Auditors.
2. Figures of the previous year have been regrouped/rearranged wherever necessary.
3. At the beginning of quarter there were no pending complaints of investors and during the quarter company had received one complaint, which was pending.
4. A Scheme of Arrangement for the demerger and transfer of the Undertaking of Core Healthcare Limited (CHL) into the Company with effect from 1st December, 2004 has been approved by the Shareholders of the Company and petition is pending before the Hon'ble High Court of Gujarat for sanction. Upon sanction Company will be entitled for set off of unabsorbed carry forward loss and depreciation, hence provision for Income tax has been made accordingly.

By Order of the Board  
FOR NIRMA LIMITED

Place : Ahmedabad  
Date : 31.07.2006

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H. K. Patel  
Managing Director